DARWIN INITIATIVE PROJECT SCHEDULE ref: 162/08/066

Organisation name: University of Reading

Name of project: The Darwin Plant Information System for Morocco

Project purpose : To produce a flora and red data book for conservation purposes.

Project objectives: to develop an on-line plant information system for Moroccan plant collections to allow Moroccan researchers easier access to plant data; to identify specimens (through illustrations, photographs, and images) and to give the opportunity of generating inventories for areas and for categories of plants; to determine areas of rich species and endemic biodiversity and to highlight areas and species for action; to produce a virtual flora.

Length of project : July 1999 for 2 years.

Total project cost: £26,030

Darwin funding profile : 1999/2000 £15,602; 2000/2001 £10,428

Other sources of funding: £ 14,342 of University of Reading staff in terms of salaries paid for time spent on project; University of Reading equipment will also be used and not costed.

Expenditure profile : see Table A

Target outputs : see Table B

Implementation timetable with milestones : see Table C

Key staff inputs : see Table D

Reporting requirements : 31 October 1999 First report (1.7.1999 to 30.9.1999)

30 April 2000 Annual report (1.7.1999 to 31.3.2000)

31 October 2000 Six month report (1.4.2000 to 30.9.2000) 30 April 2001 Annual report (1.4.2000 to 31.3.2001) 31 October 2001 Final report (1.4.2001 to 30.6.2001)

Arrangements for monitoring trainee outcomes : This will be by the assessment of the ability to use a database and by the setting of tasks for the persons involved to undertake. The final result will be shown by usage and by the creation of working systems over the www.

| Project cost | COST |
|--------------|------|
|--------------|------|

Total Darwin Grant: £26,030

Annual Darwin Grant

♦ 1999/2000 £15,602

◆ 2000/2001 £10,428

DARWIN GRANT: EXPENDITURE DETAILS

| Expenditure details | 1999/2000 | 2000/01 | Total |
|--|-----------|---------|-------|
| Rents, rates, heating, lighting, cleaning | | | |
| Postage, telephone, stationery | | | |
| Travel, subsistence | | | |
| Printing | | | |
| Conferences, seminars, training | | | |
| Capital items : computing equipment, books | | | |
| Other: service charges, use of libraries | | | |
| Salaries | - | - | - |

Table B

| PROJECT OUTPUTS | | | | |
|-----------------|------------|------|--|--|
| Year | Output no. | ref. | Details | |
| 1999/2000 | | | | |
| Sept. | 6A/B | | 3 Moroccan botanists trained in examination of herbarium and system at Reading for one month. | |
| Sept-Oct | 6A/B | | 2 week course held in Morocco for six people on herbarium systems. | |
| Sept-Oct | 8 | | 2 UK scientists in Morocco for 2 weeks each | |
| Oct. | 12A | | Database established at Institut Agronomique et Veterinaire Hassan II, Rabat | |
| Oct. | 12A | | Database established at the Institut Scientifique, Rabat | |
| Oct | 20 | | £2360 worth transferred to Morocco to the Institut Agronomique et Veterinaire Hassan II, Rabat | |
| 2000/2001 | | | | |
| May | 6A/B | | 2 Moroccan botanists train in UK for 2 weeks to use databases in research and develop web pages. | |
| Sept. | 8 | | 3 UK scientists in Morocco for two weeks to help to analyse data. | |
| Mar | 10 | | Catalogue of species published | |
| Mar | 17A | | Network of herbaria established | |

Table C

| PROJECT IMPLEMENTATION TIMETABLE | | | | |
|----------------------------------|---|--|--|--|
| Date | Key milestones | | | |
| 1999/2000 | | | | |
| Aug. 2 1999 | Selection of botanists for training in UK takes place | | | |
| Aug. 2 1999 | Programme for course prepared | | | |
| August 1999 | 3 Moroccan botanists start training in examination of herbarium and system at Reading for one month. | | | |
| Sept. 1999 | 3 botanists complete course. | | | |
| 20 Sept. 1999 | Equipment shipped to Morocco | | | |
| Aug. 2 1999 | Selection of botanists for Moroccan course takes place | | | |
| 20 Sep1 Oct | 2 week course held in Morocco for six on herbarium systems. | | | |
| (incl.) 1999 Sep. 1999 | Analysis of data starts | | | |
| Sep. 1999 | Database established at two Moroccan herbaria: Institut Scientifique and Institut Agronomique et Veterinaire Hassan II, Rabat | | | |
| 2000/2001 | | | | |
| May 2000 | 2 Moroccan botanists train in UK for 2 weeks on database use for research and web page making. | | | |
| Sep. 2000 | 3 UK scientists in Morocco for two weeks to help to analyse data. | | | |
| Oct. 2000 | Completion of data analysis | | | |
| Mar. 2001 | Catalogue of species published | | | |
| Mar. 2001 | Network of herbaria established | | | |

| KEY STAFF INPUTS | | | |
|-------------------|---|--|--|
| Name | Grade/Position | | |
| Dr S L Jury | Project coordinator | | |
| Mr RG Wilson | Computer technician | | |
| Mr R W Rutherford | Plant expert | | |
| Dr DM Keith-Lucas | University Senior lecturer in conservation topics, vegetation survey and assessment | | |
| Prof M Rejdali | Head of the herbarium, IAV, Hassan II, Rabat | | |
| MM Ait Lafkih | Herbarium technician | | |
| MM Hassan | Herbarium technician | | |
| Prof M Fennane | Head of the Herbarium, Institut Scientifique | | |

STAFF TIME ALLOCATIONS (% of time spent on this work)

| Name | 1999/2000 | 2000/2001 | 2001/2002 |
|-------------------|-----------|-----------|-----------|
| Dr S L Jury | 10 | 10 | |
| Mr RG Wilson | 30 days | 30 days | |
| Mr R W Rutherford | 20 days | 20 days | |
| Dr DM Keith-Lucas | | 15 days | |
| Prof M Rejdali | 30 | 20 | |
| MM Ait Lafkih | 30 | 10 | |
| MM Hassan | 10 | 10 | |
| Prof M Fennane | 30 | 20 | |
| | | | |